9	Stenni	s Spac	e Cer	nter S	taffing	1			St	ennie	s Snar	e Cen	ter Act	ivitie	2			
		Dopus	00.						- 0.		Doput	,00011	ici Aci	VILIC.				
Financial Managemer	nt						Difference	Fin Mgt FY 99 IFMP Su	upport*									
	94	95	96	97	98	99	(1999-1994	g			FTE/	WYE						
No. Civil Service Em	20		16	16		19	-1	Civil Servant (CS)				1						
No. Contractor Emp.	7	3	3	3				Contractor (SSC)				2						
			_			_												
Gen Admin & Policy							1	Gen Admin & Policy										
	94	95	96	97	98	99	Difference		94	l	9	5	96	,	9	7	98	99
	- / .	- / 0	,,,		,,,		(1999-1994		S*	N/S		N/S	s	N/S	S	N/S	S N/S	
Civil Service (CS)	3	3	3	3	3	4	1	No. of Employees		147.5		147.5		147.5		147.5	3 147 5	3 147
Contractors	0						0	Operational Support	2	1	0	2	0	2	0	3	0	3 0
	1		1				0	Voucher Exam & Pay		0	_	0	0		0			0 0
Financial Support									0					0				
CS Student Hrs	0							Travel	0	0	_	0	0	0	0	_		0 0
Contr Student Hrs	0							Pay, Leave	0	0		0	0	0	0	_		0 0
Overtime Hrs	4			67			152	Systems Accounting	0	0		0	0	0	0	_		0 0
ost Credit Hrs	0		0	30			6	Internal Control	0	0	0	0	0	0	0	0	0	0 0
ost Comp Hrs	19	49	0	0	116	108	89	General Management	t 1	0	1	0	1	0	1	0	1	0 1
Other 500 Series	2	0	0	0	0	0	-2	Agency Rpts & Stat	0	0	0	0	0	0	0	0	0	0 0
								S = Supervisor	ry, NS =	Non	Superv	isory						
Acc't Operations								Acc't Operations					own in	Thousa	inds			
	94	95	96	97	98	99	Difference		94			5	96		9	7	98	99
	- / .	- / 0	,,,		,,,		(1999-1994				l í		Ť			Í	T T	- i
Civil Coming (CC)	12	0				10		Commitment No	0.47	10	F 4	24	F F	4 E	4 7	127	F 070	7073
Civil Service (CS)	13		8				-3	Commitment No.	8,64		5,4		5,5		6,7		5,878	
Contractors	5						0	Commitment Value	\$137,		\$140		\$169,		\$174		\$233,781	
inancial Support	0		0	_		_	0	Obligations	5,99		5,2		5,3		6,7		5,706	6851
		2,688		1,680		1,251	-3,214	Obligation Value	\$134,			,876	\$168,		\$188		\$225,950	
Contr Student Hrs	0	0	0	0	0	_	0	Reimbursable No.	342		27	70	33	6	22	25	311	339
Overtime Hrs	151	241	121	201	69	142	-9	Reimbursable Value	\$26,4	178	\$29	925	\$27,3	367	\$25,	512	\$36,226	\$50,602
ost Credit Hrs	0		0			0	0	Reimbursable Bill No.	1,38		1,6		1,40		1,3		1,692	2089
ost Comp Hrs	0					0		Reimbursable Bill Val	\$28,1			312	\$25,9		\$25,		\$25,094	\$47,379
Other 500 Series	0							NF 1018 No.	29		5		\$25, <del>1</del>			2	14	15
ALLIGI JOO JELIES	U	- 0		— ·	"	0		NF 1018 No.	\$39		\$3		\$63		<u>2</u> \$1!		\$0	3417
								NF 1018 Value	\$39	1	\$3	09	\$6.	3	\$1:	50	\$0	3417
oucher Ex & Pay								Voucher Exam & Pay					own in					
	94	95	96	97	98	99	Difference		94	ļ.	9	5	96	<b>.</b>	9	7	98	99
							(1999-1994)											
Civil Service (CS)	3	3	2	2	2	2	-1	Invoice No.	1,9	15	1,6	520	1,5	94	1,6	57	2,160	1892
Contractors	0		0				1	Payment No.	1,62	22	1,6		1,47		1,6	35	1,705	1675
inancial Support	0							Value	\$121,			,024	\$100,		\$167		\$165,892	
S Student Hrs	0							Value	Ψ121,	407	4110	,,024	Ψ100,	000	Ψ107	,000	\$105,07 <u>2</u>	\$105,170
Contr Student Hrs	0		0					Danie anda										
			_	_				Bankcards				_			_		00	
Overtime Hrs	147	141	28				-130		94		9	5	96	)	9		98	99
ost Credit Hrs	0		0			_		No. Card Holders							3		30	33
Lost Comp Hrs	0	0	0	0	0	0	0	No. of Transactions							45	54	744	7
Other 500 Series	0	0	0	0	0	0	0	Value							\$19	95	391	223
Travel								Travel		All D	ollar Va	lues Sh	own in	Thousa	ands			
	94	95	96	97	98	99	Difference		94	ļ	9	5	96	5	9	7	98	99
							(1999-1994											See Note 6
Civil Service (CS)	0	1	1	1	1	1	1	Intern'l Voucher No.	4		<del>-</del>	,	5		5		7	N/A
Contractors	0		0					Intern'l Vouch Value	\$1	1	\$		\$10		\$8		\$16	N/A
inancial Support	0							Domestic Vouch No.	608		78		703		85		857	1022
S Student Hrs	0		0					Domestic Vouch Valu	\$42		\$5		\$44		\$5		\$565	\$589
Contr Student hrs	0			_				PCS No.	3			5	8		19		120	N/A
Overtime Hrs	0		7			_		PCS Value	\$63		\$		\$37		\$39		\$202	N/A
ost Credit Hrs	0	0	0	0	0	0	0	Total Voucher No.	61	5	79	94	716	6	1,0	46	984	1022
ost Comp Hrs	0	0	0	0	0	0	0	Total Voucher Value		4						27 T		¢E00
			0	•	0	0		Total voucher value	\$49	-	\$5	32	\$49	5	\$93	3/	\$783	\$589
	0		0						\$49 14			32 4	\$49 23			9	\$783 N/A	N/A
	0							Intern'l Cycle Time*		l .	1			3		9		
	0							Intern'l Cycle Time* Domestic Cycle*	14 8	1	1	4 3	23 11	3 I	2	9 3	N/A 8	N/A 5
	0							Intern'l Cycle Time* Domestic Cycle* PCS Cycle Time*	14	1	1	4	23	3 I	2 1	9 3	N/A	N/A
Other 500 Series	0							Intern'l Cycle Time* Domestic Cycle* PCS Cycle Time*  * No. of Workdays	14 8	1	1	4 3	23 11	3 I	2 1	9 3	N/A 8	N/A 5
Other 500 Series		0	0	0	0	0	0	Intern'l Cycle Time* Domestic Cycle* PCS Cycle Time*	14 8 10	)	1	4 8 0	23 11 15	3 I 5	1 2	9 3 9	N/A 8 N/A	N/A 5 N/A
Other 500 Series	94						0 Difference	Intern'l Cycle Time* Domestic Cycle* PCS Cycle Time*  * No. of Workdays	14 8	)	1	4 3	23 11	3 I 5	2 1	9 3 9	N/A 8	N/A 5
Other 500 Series	94	95	96	97	98	99	0 Difference (1999-1994	Intern'l Cycle Time* Domestic Cycle* PCS Cycle Time* * No. of Workdays Pay, Leave	14 8 10	)	1	4 B O	23 11 15 96	5	2 1 2 9	9 3 9 7	N/A 8 N/A 98	N/A 5 N/A 99
Other 500 Series  Pay, Leave  Civil Service (CS)	94	95	96	97	98	99	0 Difference (1999-1994	Intern'l Cycle Time* Domestic Cycle* PCS Cycle Time*  * No. of Workdays	14 8 10	)	1	4 8 0	23 11 15	5	1 2	9 3 9 7	N/A 8 N/A	N/A 5 N/A
Pay, Leave	94	95 1 0	96	97 1 0	98 1 0	99 1 0	0 Difference (1999-1994) 1	Intern'l Cycle Time* Domestic Cycle* PCS Cycle Time* * No. of Workdays Pay, Leave	14 8 10	)	1	4 B O	23 11 15 96	5	2 1 2 9	9 3 9 7	N/A 8 N/A 98	N/A 5 N/A 99
ay, Leave ivil Service (CS) ontractors inancial Support	94	95 1 0	96	97 1 0	98 1 0	99 1 0	0 Difference (1999-1994) 1 -2 0	Intern'l Cycle Time* Domestic Cycle* PCS Cycle Time* * No. of Workdays Pay, Leave	14 8 10	)	1	4 B O	23 11 15 96	5	2 1 2 9	9 3 9 7	N/A 8 N/A 98	N/A 5 N/A 99
ay, Leave ivil Service (CS) ontractors inancial Support	94	95 1 0	96 1 0	97 1 0	98 1 0	99 1 0	0 Difference (1999-1994) 1 -2 0	Intern'l Cycle Time* Domestic Cycle* PCS Cycle Time* * No. of Workdays Pay, Leave	14 8 10 94	)	1	4 B O	23 11 15 96	5	2 1 2 9	9 3 9 7	N/A 8 N/A 98	N/A 5 N/A 99
Pay, Leave  Civil Service (CS) Contractors Financial Support CS Student Hrs	94	95 1 0 0	96 1 0 0	97 1 0 0	98 1 0 0	99 1 0 0	Difference (1999-1994 1 -2 0	Intern'I Cycle Time* Domestic Cycle* PCS Cycle Time* * No. of Workdays Pay, Leave  Employees per Clerk	14 8 10 94	)	1	4 B O	23 11 15 96	5	2 1 2 9	9 3 9 7	N/A 8 N/A 98	N/A 5 N/A 99
Pay, Leave  Civil Service (CS) Contractors Cinancial Support S Student Hrs Contr Student Hrs	94	95 1 0 0	96 1 0 0	97 1 0 0 0	98 1 0 0 0	99 1 0 0 0	Difference (1999-1994 1 -2 0	Intern'l Cycle Time* Domestic Cycle* PCS Cycle Time* * No. of Workdays Pay, Leave	14 8 10 94	)	1	4 B O	23 11 15 96	5	2 1 2 9	9 3 9 7	N/A 8 N/A 98	N/A 5 N/A 99
eay, Leave  Eivil Service (CS) Contractors Inancial Support ES Student Hrs Contr Student Hrs Overtime Hrs	94	95 1 0 0 0	96 1 0 0 0	97 1 0 0 0 0	98 1 0 0 0 0	99 1 0 0 0 0	Difference (1999-1994 1 -2 0 0 0	Intern'I Cycle Time* Domestic Cycle* PCS Cycle Time* * No. of Workdays Pay, Leave  Employees per Clerk  NOTES:	14 8 10 94 23	5	9	4 3 0 0 5 20	23 111 15 96	5	9	9 3 9 7 7	N/A 8 N/A 98 251	N/A 5 N/A 99 273
ay, Leave  ivil Service (CS) ontractors inancial Support S Student Hrs ontr Student Hrs vertime Hrs ost Credit Hrs	94	95 1 0 0 0 0	96 1 0 0 0 10	97 11 00 00 00 12	98 1 0 0 0 0 15	99 1 0 0 0 0 16	Difference (1999-1994 1 -2 0 0 0 0	Intern'I Cycle Time* Domestic Cycle* PCS Cycle Time* * No. of Workdays Pay, Leave  Employees per Clerk  NOTES:  1. No. of Civil Service	14 8 10 94 23	) 5 5 oyees	1 1 1 9 9 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	4 3 0 0 5 5 20 ents to	23 111 15 96	5	9	9 3 9 7 7	N/A 8 N/A 98 251	N/A 5 N/A 99 273
ay, Leave  ay, Leave  ivil Service (CS) ontractors inancial Support S Student Hrs ontr Student Hrs vertime Hrs ost Credit Hrs	94	95 1 0 0 0 0 0	96 1 0 0 0 0 10	97 10 00 00 12 00	98 1 0 0 0 0 15 0	99 1 0 0 0 0 16 0	0 Difference (1999-1994 1 -2 0 0 0 0 16 0	Intern'I Cycle Time* Domestic Cycle* PCS Cycle Time* * No. of Workdays Pay, Leave  Employees per Clerk  NOTES:	14 8 10 94 23	) 5 5 oyees	1 1 1 9 9 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	4 3 0 0 5 5 20 ents to	23 111 15 96	5	9	9 3 9 7 7	N/A 8 N/A 98 251	N/A 5 N/A 99 273
ay, Leave  ivil Service (CS) ontractors inancial Support S Student Hrs ontr Student Hrs overtime Hrs ost Credit Hrs	94	95 1 0 0 0 0 0	96 1 0 0 0 0 10	97 10 00 00 12 00	98 1 0 0 0 0 15	99 1 0 0 0 0 16 0	0 Difference (1999-1994 1 -2 0 0 0 0 16 0	Intern'I Cycle Time* Domestic Cycle* PCS Cycle Time* * No. of Workdays Pay, Leave  Employees per Clerk  NOTES:  1. No. of Civil Servic 9/30/95, 9/30/96,	14 8 10 94 23 ce Employ	5 5 oyees	1 1 1 9 9 2 2 2 1 repress d 9/30.	4 8 0 5 20 ents to	23 111 15 96 22 22	B B B B B B B B B B B B B B B B B B B	2 1 2 9 2	9 3 9 7 40	N/A 8 N/A 98 251	N/A 5 N/A 99 273
ay, Leave  ivil Service (CS) ontractors inancial Support S Student Hrs ontr Student Hrs vertime Hrs ost Credit Hrs ost Comp Hrs ther 500 Series	94 0 2 0 0 0 0 0	95 1 0 0 0 0 0 0	96 1 0 0 0 0 10 0	97 10 00 00 01 122 00 00	98 1 0 0 0 0 15 0	99 1 0 0 0 0 16 0 0	0 Difference (1999-1994 1 -2 0 0 0 16 0 0	Intern'I Cycle Time* Domestic Cycle* PCS Cycle Time* * No. of Workdays Pay, Leave  Employees per Clerk  NOTES:  1. No. of Civil Servic 9/30/95, 9/30/96, 2. No. Contractor En	14 8 10 94 23 ee Emplo 9/30/9	5 5 7 and	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	4 B O O O O O O O O O O O O O O O O O O	23 111 15 96 22 22 ttal numl	B B B B B B B B B B B B B B B B B B B	2 1 2 9 24 Civil Se	9 3 9 7 40 ervice o	N/A 8 N/A 98 251 on board in	N/A 5 N/A 99 273
Pay, Leave  Livil Service (CS)  Contractors  Inancial Support  ES Student Hrs  Contr Student Hrs  Overtime Hrs  Ov	94	95 1 0 0 0 0 0	96 1 0 0 0 0 10	97 10 00 00 12 00	98 1 0 0 0 0 15 0	99 1 0 0 0 0 16 0	Difference (1999-1994 1 -2 0 0 0 16 0 0 0	Intern'I Cycle Time* Domestic Cycle* PCS Cycle Time* * No. of Workdays Pay, Leave  Employees per Clerk  NOTES:  1. No. of Civil Servic 9/30/95, 9/30/96,	14 8 10 94 23 ee Emplo 9/30/9	5 5 7 and	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	4 B O O O O O O O O O O O O O O O O O O	23 111 15 96 22 22 ttal numl	B B B B B B B B B B B B B B B B B B B	2 1 2 9 24 Civil Se	9 3 9 7 40 ervice o	N/A 8 N/A 98 251 on board in	N/A 5 N/A 99 273
Pay, Leave  Livil Service (CS)  Contractors  Inancial Support  ES Student Hrs  Contr Student Hrs  Overtime Hrs  Ov	94 0 2 0 0 0 0 0	95 1 0 0 0 0 0 0	96 1 0 0 0 0 10 0	97 10 00 00 01 122 00 00	98 1 0 0 0 0 15 0	99 1 0 0 0 0 16 0 0	0 Difference (1999-1994 1 -2 0 0 0 16 0 0	Intern'I Cycle Time* Domestic Cycle Time* PCS Cycle Time* * No. of Workdays Pay, Leave  Employees per Clerk  NOTES:  1. No. of Civil Servic 9/30/95, 9/30/96, 2. No. Contractor Er support to FMD as of	14 8 10 94 23 23 ce Emplo 9/30/9 mployee	byees 7 and	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	4 3 0 5 20 ents to /99.	23 111 15 96 22 22 ttal numl	3 1 5 5 5 5 5 ber of ber of	2 1 2 9 24 Civil Secontra and 9/	9 3 9 7 7 40 ervice o	N/A 8 N/A 98 251 on board in	N/A 5 N/A 99 273
ay, Leave  ivil Service (CS) ontractors inancial Support S Student Hrs ontr Student Hrs overtime Hrs ost Credit Hrs ost Comp Hrs ther 500 Series	94 0 2 0 0 0 0 0	95 1 0 0 0 0 0 0	96 1 0 0 0 0 10 0	97 10 00 00 01 122 00 00	98 1 0 0 0 15 0 0	99 1 0 0 0 0 16 0 0	Difference (1999-1994 1 -2 0 0 0 16 0 0 0	Intern'I Cycle Time* Domestic Cycle* PCS Cycle Time* * No. of Workdays Pay, Leave  Employees per Clerk  NOTES:  1. No. of Civil Servic 9/30/95, 9/30/96, 2. No. Contractor En	14 8 10 94 23 23 ce Emplo 9/30/9 mployee	byees 7 and	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	4 3 0 5 20 ents to /99.	23 111 15 96 22 22 ttal numl	3 1 5 5 5 5 5 ber of ber of	2 1 2 9 24 Civil Secontra and 9/	9 3 9 7 7 40 ervice o	N/A 8 N/A 98 251 on board in	N/A 5 N/A 99 273
ay, Leave  ay, Leave  ivil Service (CS) ontractors inancial Support S Student Hrs ontr Student Hrs vertime Hrs ost Credit Hrs ost Credit Hrs ost Comp Hrs ther 500 Series otals  ivil Service (CS)	94 0 2 0 0 0 0 0 0 0 0	95 1 0 0 0 0 0 0 0	96 1 0 0 0 10 0 0 0	97 10 00 00 12 00 00 00 00 00 00 00 00 00 00 00 00 00	98 1 0 0 0 15 0 0	99 1 0 0 0 16 0 0 0	0   Difference (1999-1994   1	Intern'I Cycle Time* Domestic Cycle Time* PCS Cycle Time* * No. of Workdays Pay, Leave  Employees per Clerk  NOTES:  1. No. of Civil Servic 9/30/95, 9/30/96, 2. No. Contractor Er support to FMD as of	14 8 10 94 23 23 ce Emplo 9/30/9 mployee	byees 7 and	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	4 3 0 5 20 ents to /99.	23 111 15 96 22 22 ttal numl	3 1 5 5 5 5 5 ber of ber of	2 1 2 9 24 Civil Secontra and 9/	9 3 9 7 7 40 ervice o	N/A 8 N/A 98 251 on board in	N/A 5 N/A 99 273
ay, Leave  ay, Leave  ivil Service (CS) contractors inancial Support is Student Hrs contr Student Hrs overtime Hrs ost Credit Hrs ost Credit Hrs ost Comp Hrs other 500 Series  ivil Service (CS) contractors	94 0 2 0 0 0 0 0 0 0 0 94	95 1 0 0 0 0 0 0 0 0 0 0 7 7 7	96 1 0 0 0 10 0 0 0 0 0 10 0 0	97 10 00 00 12 00 00 97	98 10 00 00 15 00 00 98	99 1 0 0 0 16 0 0 0 99	0 Difference (1999-1994 1 -2 0 0 16 0 0 16 (1999-1994 -1 -1	Intern'I Cycle Time* Domestic Cycle Time* PCS Cycle Time* * No. of Workdays Pay, Leave  Employees per Clerk  NOTES:  1. No. of Civil Servic 9/30/95, 9/30/96, 2. No. Contractor Er support to FMD as of	14 8 10 94 23 23 26 Emplo 9/30/9 mployee	55 5yees 7 and es rep 94, 9	1 1 9 9 2 2 2 3 9 7 3 0 3 oresents 7 3 0 7 9 5 e is 19	4 3 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	23 111 15 96 22 22 ttal numl	3 1 5 5 5 5 5 ber of ber of	2 1 2 9 24 Civil Secontra and 9/	9 3 9 7 7 40 ervice o	N/A 8 N/A 98 251 on board in	N/A 5 N/A 99 273
lay, Leave  Livil Service (CS) Contractors Linancial Support Lis Student Hrs Contr Student Hrs Cost Credit Hrs List Comp Hrs Lis	94 0 2 0 0 0 0 0 0 0 0 94	95 1 0 0 0 0 0 0 0 0 0 95	96 1 0 0 0 0 10 0 0 96 15 3	97 11 00 00 122 00 00 97 153 31	98 10 00 00 15 00 00 98	99 1 0 0 0 16 0 0 99 99	Difference (1999-1994 1 -2 0 0 0 16 0 0 0 Difference (1999-1994 -1 -1 0	Intern'I Cycle Time* Domestic Cycle* PCS Cycle Time* * No. of Workdays Pay, Leave  Employees per Clerk  NOTES:  1. No. of Civil Servic 9/30/95, 9/30/96, 2. No. Contractor Er support to FMD as of 3. "Difference" on "	14 8 10 94 23 23 26 Emplo 9/30/9 mployee	55 5yees 7 and es rep 94, 9	1 1 9 9 2 2 2 3 9 7 3 0 3 oresents 7 3 0 7 9 5 e is 19	4 3 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	23 111 15 96 22 22 ttal numl	3 1 5 5 5 5 5 ber of ber of	2 1 2 9 24 Civil Secontra and 9/	9 3 9 7 7 40 ervice o	N/A 8 N/A 98 251 on board in	N/A 5 N/A 99 273
ay, Leave  south Service (CS)  contractors  ay, Leave  ay, Leave  ay, Leave  ay, Leave  by Student Hrs  ay, Leave  ay, Le	94 0 2 0 0 0 0 0 0 0 0 0 0 1 94	95 1 0 0 0 0 0 0 0 0 7 17 3 17 3 3,616	96 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	97  11 00 00 00 122 00 00 97 155 31 1,680	98 1 0 0 0 0 0 15 0 0 0 98 15 3 1,898	99 1 0 0 0 0 16 0 0 0 99 188 6 1,251	Difference (1999-1994  1 -2 0 0 0 16 0 0 0 Difference (1999-1994 -1 -1 0 -3,214	Intern'I Cycle Time* Domestic Cycle* PCS Cycle Time* * No. of Workdays Pay, Leave  Employees per Clerk  NOTES:  1. No. of Civil Servic 9/30/95, 9/30/96, 2. No. Contractor Er support to FMD as of 3. "Difference" on " 4. All dollar values	14 8 10 94 23 28 29/30/9 mployeee f 9/30/ Staffing	5 5 5 7 and es rep 94, 9	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	4 3 0 0 15 5 20 ents to 199. s the to 5, 9/30 99 num	23 11 15 96 22 22 ttal numl 496, 9/3	Berry of the state	2 1 2 9 9 Civil Secontra and 9/	9 3 9 7 7 40 ervice o	N/A 8 N/A 98 251 on board in mployees wi	N/A 5 N/A 99 273
civil Service (CS) contractors inancial Support Sost Credit Hrs oost Credit Hrs oost Credit Hrs oost Comp Hrs Other 500 Series  civil Service (CS) contractors inancial Support Souther 500 Series  civil Service (CS) contractors inancial Support Souther 500 Series  civil Service (CS) contractors inancial Support Souther 500 Series  civil Service (CS) contractors inancial Support	94 0 0 0 0 0 0 0 0 94 19 7 1 4,464	95 1 0 0 0 0 0 0 0 0 95 17 3 3 1 3,616 0	96 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	97 11 0 0 0 0 0 0 0 0 97 155 3 1 1,680 0	98 1 0 0 0 0 15 0 0 98 15 3 3 1 1,898	99 11 0 0 0 0 0 0 0 99 188 6 11 1,251	Difference (1999-1994 1 -2 0 0 16 0 0 16 0 0 Ufference (1999-1994 -1 -1 0 -3,214 0	Intern'I Cycle Time* Domestic Cycle* PCS Cycle Time* * No. of Workdays Pay, Leave  Employees per Clerk  NOTES:  1. No. of Civil Servic 9/30/95, 9/30/96, 2. No. Contractor Er support to FMD as of 3. "Difference" on "	14 8 10 94 23 28 29/30/9 mployeee f 9/30/ Staffing	5 5 5 7 and es rep 94, 9	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	4 3 0 0 15 5 20 ents to 199. s the to 5, 9/30 99 num	23 11 15 96 22 22 ttal numl 496, 9/3	Berry of the state	2 1 2 9 9 Civil Secontra and 9/	9 3 9 7 7 40 ervice o	N/A 8 N/A 98 251 on board in mployees wi	N/A 5 N/A 99 273
civil Service (CS) contractors inancial Support contribution Hrs cost Credit Hrs cost Credit Hrs cost Credit Hrs cost Comp Hrs cost Comp Hrs cost Lower Hrs cost Lower Hrs cost Lower Hrs cost Lower Hrs cost Comp Hrs cost Lower Hrs c	94 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	95 1 0 0 0 0 0 0 0 0 0 95 17 3,616 0 392	96 11 0 0 0 0 10 0 0 96 15 3 3 1 80 0 0 30 9	97 11 00 00 00 12 00 00 97 155 33 1,680 00 3099	98 11 00 00 155 00 00 98 155 33 11,898 00 101	99 11 00 00 16 00 00 99 188 66 1,251 0 331	Difference (1999-1994 1 -2 0 0 16 0 0 16 0 0 Difference (1999-1994 -1 -1 0 -3,214 0 29	Intern'I Cycle Time* Domestic Cycle Time* PCS Cycle Time* * No. of Workdays Pay, Leave  Employees per Clerk  NOTES:  1. No. of Civil Servic 9/30/95, 9/30/96, 2. No. Contractor Er support to FMD as of 3. "Difference" on " 4. All dollar values 5. Other 500 Series	14 8 10 94 23 23 23 29/30/9 mployeer 9/30/9 Staffing	byees repeated and the control of th	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	ents to (79).  s the to (5, 9/30)  99 num .	23 11 15 96 22 22 ttal numl 496, 97;	ber of ber of 30/97	2 1 1 2 2 9 9 9 2 2 4 CCivil Secontra and 9/11994 n	9 3 9 7 7 440 ctor er vice o	N/A 8 N/A 98 251 251 con board in mployees with the second	N/A 5 N/A 99 273 FMD as of 9/3
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Stennis Space Center 25